

RESOLUTION NO. 2018-07

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE WESTERN COLORADO REGIONAL DISPATCH CENTER, AMENDING RESOLUTION NO. 2018-05 2018 FINAL BUDGET DEFRAYING THE EXPENSES DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2018; SAID EXPENDITURES OF THE WESTERN COLORADO REGIONAL DISPATCH CENTER OVER AND ABOVE THOSE ANTICIPATED AT THE TIME OF THE ADOPTION OF THE ORIGINAL BUDGET FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018.

WHEREAS, the Board of Directors of the Western Colorado Regional Dispatch Center ("WestCO") has reviewed and approved the proposed Final Budget for 2018;

WHEREAS, the County of Montrose requested Western Colorado Regional dispatch Center ("WestCO") commence all dispatch services for all users of the Montrose Regional Dispatch Center on November 1, 2018;

WHEREAS, WestCO moved operations to 1140 North Grand Ave, Montrose CO 81401 in order to accommodate increased dispatch services;

WHEREAS, the Board of Directors of WestCO have approved personnel bonuses;

WHEREAS, increases in expenditures have been reflected by like increases to the revenues so that the budget remains in balance.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE WESTERN COLORADO REGIONAL DISPATCH CENTER:

Section 1. The amounts appropriated for the following expenditures by Section 1 of Resolution 2018-05 are hereby amended to read:

Fund #	Fund Name	Original Budget	Final budget
620	Operating Fund	\$1,298,504.00	\$ 1,336,365.00

INTRODUCED, READ, and ADOPTED this 17<sup>th</sup> day of December 2018.

WESTERN COLORADO REGIONAL DISPATCH CENTER

By: [Signature]  
John Cheroske, Acting Chairperson

ATTEST:

By: [Signature]  
Tad Rowan, Secretary