



WORK SESSION AGENDA
WESTERN COLORADO REGIONAL DISPATCH CENTER
Monday, September 10, 2018
1:30 p.m. in the Centennial Conference Room
Located in the Montrose City Hall Annex, 433 S. 1st Street
Conference Bridge: 1-601-680-7253
PIN: 779 838 380#

WORK SESSION AGENDA

- 1) EXECUTIVE DIRECTOR UPDATE: MANDY STOLLSTEIMER
 - a. Operational Update
 - b. Staffing
 - c. Benefit Time Accruals
 - d. Year to Date Financials and Projections
 - e. Executive Director Annual Performance Evaluation
- 2) FINAL BUDGET PRESENTATION AND DISCUSSION
- 3) OURAY AGENCIES ONBOARDING UPDATE
- 4) NEW AGENCY ADDITIONS TO WESTCO
- 5) BOARD DISCUSSION
- 6) PUBLIC DISCUSSION
- 7) ADJOURNMENT